

AGM



THE UNIVERSITY OF SALFORD STUDENTS' UNION
ANNUAL GENERAL MEETING
2 FEBRUARY 2011



AGENDA

1:00 - 1:15

Welcome

Distribution of paperwork

1:15 - 1:30

Introduction

Welcome from your Sabbatical Officers
Overview of AGM structure and rules

1:30 - 2:00

Guest Speaker: Ed Marsh

Vice President Union Development, National Union of Students (NUS)

2:00 - 2:15

Report of the Trustees

Annual Report of the Union, Annual Accounts 2009/10
Questions to the Trustees

2:15 - 2:30

Campaign launch: 'The Salford Bill of Student Rights'

2:45 - 3:00

Motions and Policies

3:00

Close



WELCOME

YOUR SABBATICAL OFFICERS 2010/11



Ricky Chotai: President

Caroline Dangerfield: VP for Health & Social Care

Christabel Brown: VP for Arts & Humanities

Jim Dale: VP for Science & Technology

Maros Kravec: VP for Business, Law & Languages



GUEST SPEAKER

ED MARSH

**VICE PRESIDENT FOR UNION DEVELOPMENT
NATIONAL UNION OF STUDENTS**



REPORT OF THE TRUSTEES

RICKY CHOTAI

PRESIDENT AND CHAIR OF TRUSTEES 2010/11



KEY ACHIEVEMENTS

Students' Union
Evaluation Initiative

Bronze Award 2010



SOUND
environmental
impact awards
Bronze standard
2009/10



KEY ACHIEVEMENTS



Usman Ali

NUS Vice President Higher Education



KEY ACHIEVEMENTS

Alan Bailey
NUS LGBT Officer (Open Place)





KEY ACHIEVEMENTS



Registered Charity no: 1138093



STUDENT ENGAGEMENT

Representation

**College Level:
Five Sabbatical Officers**

520 student reps representing students in each of the University's twelve schools.

**School Level:
School Liaison Reps
(SLRs)**

15 Student Liaison Representatives

**Course level:
Student Reps**

289 reps were either trained face to face or online

*2009/10 figures



STUDENT ENGAGEMENT

Elections

The 2009/10 elections were carried out online for the third year running

2872 students voted in the elections.



STUDENT ENGAGEMENT

Campaigns

24/7 Library

Fund Our Future

Vote for Students

Monthly Car Parking



STUDENT ACTIVITIES

During the 2009/10 academic year, the Union supported 53 activity groups with a total of 1850 members

The 'Give It A Go' programme was fully launched with more than 600 students participating over two semesters

The Colours Ball was rebranded in 2010 and the first 'Students' Union Annual Awards' was born. 350 students attended



COMMERCIAL SERVICES

In their third year of trading, Bar and Café Yours both continued to achieve sales and profitability growth

2009/10 saw food sales average almost £6000 a week

Students continued to get more involved in organising Bar Yours events including quizzes, band nights and comedy events

BEST BAR NONE



After almost 30 years, The Pavilion closed its doors at the end of May

September 2010 saw the first 'Salford Social' at 42nd Street, which was attended by hundreds of new and returning students



COMMERCIAL SERVICES

Retail

The retail division of the Students' Union continued to serve Salford students via shops on all three campuses.

Trading was well above budget, with total sales reaching almost £1.1million for the year.



FINANCE

Sources of income:

The University

Trading surpluses

Invested funds

SUPER Services Ltd



FINANCE: INCOME

	<u>2009/10</u>	<u>2008/09</u>
University	873,109	825,812
Trading surplus	22,387	(44,300)
Invested balances	9,215	42,344
SUPER Services	87,501	107,555
Miscellaneous	33,478	16,359
TOTAL	1,025,691	947,770



FINANCE: EXPENDITURE

	<u>2009/10</u>	<u>2008/9</u>
Representation	208,548	214,464
Trustee Activities	93,834	120,887
Student Activities	167,056	132,262
Staffing	315,869	292,055
Marketing	52,503	32,571
Admin & Buildings	131,823	121,119
TOTAL	969,633	913,358



FINANCE: NET OPERATING RESULTS

	<u>2009/10</u>	<u>2008/9</u>
INCOME	1,025,691	947,770
EXPENDITURE	969,632	913,359
SURPLUS	<u>56,058</u>	<u>34,411</u>



FINANCE: ANNUAL ACCOUNTS

Compiled to meet reporting requirements of Charity Commission

Look different to our old reporting format

Include a provision for our pension fund deficit

Bottom line shows movement in Union's total fundholding



FINANCE: ANNUAL ACCOUNTS RESULT

	<u>2009/10</u>	<u>2008/9</u>
TOTAL INCOMING RESOURCES	2,708,689	2,810,550
TOTAL OUTGOING RESOURCES	2,589,204	3,411,543
MOVEMENT IN FUNDS	<u>119,485</u>	<u>(600,993)</u>
<u>TOTAL FUNDS HELD</u>	<u>1,079,472</u>	<u>959,987</u>



FINANCE: APPOINTMENT OF THE AUDITORS

Trustee Board appointed PKF (UK) as Union auditors in September 2010

Joint service with two other Unions

Reduced costs by 40%

Propose to keep PKF as Union auditors for next three years



CURRENT AFFILIATIONS

National Union of Students (NUS)

British Universities and Colleges Sports (BUCS)

United Kingdom Council for International Students' Affairs (UKCISA)

Advice UK



THE FUTURE

- TAKE CHARGE OF YOUR EDUCATION +



OPEN QUESTIONS TO THE TRUSTEES

- TAKE CHARGE OF YOUR EDUCATION +

AGM



EDUCATION CAMPAIGN 2010/11

THE SALFORD BILL OF STUDENT RIGHTS

- TAKE CHARGE OF YOUR EDUCATION +



EDUCATION CAMPAIGN: FOCUS AREAS

HIDDEN COURSE COSTS

FEEDBACK AND ASSESSMENT

CAREERS ADVICE

REPRESENTATION

LEARNING RESOURCES

ACADEMIC PRACTICE

TIMETABLING



THE SALFORD BILL OF STUDENT RIGHTS

Right 1: The right to know the full costs of a course before application

Right 2: The right to quality, constructive feedback on assessments within 3 weeks

Right 3: The right to relevant, high quality careers advice

Right 4: The right to effective, independent representation at course, school and college level

Right 5: The right to appropriate, high quality learning resources

Right 6: The right to advice and guidance on good academic practice

Right 7: The right to well managed, organised timetables



THE SALFORD BILL OF STUDENT RIGHTS

We need your help!

Help us choose which area to focus on this semester.

Tell us what you think by:

Completing the survey on our website at www.salfordstudents.com/rights

Emailing us at president-ussu@salford.ac.uk

Speaking to one of the Sabbatical officers, who will be out and about to hear your views.

Using the interactive poll at Yours Bar to highlight your view on the campaign priority.

AGM



MOTIONS AND DEBATE

- TAKE CHARGE OF YOUR EDUCATION +



MOTIONS AND DEBATE

Motion – Fighting the Cuts

Proposer: Jennifer Morgan
Seconder: Will Jackson



MOTIONS AND DEBATE

Amendments to Motions:

Amendment to 'Fighting the Cuts'

Proposer: Ricky Chotai

Secunder: Christabel Brown



DONT FORGET:

STUDENTS' UNION ELECTIONS

Have you considered standing for a position?

Check out the information at

www.salfordstudents.com/takecharge

STAND



VOTE





THANK YOU